

# ACO Oversight FY 2022 Budget and Certification OneCare Vermont

#### **Final Staff Recommendations**

December 22, 2021

# **Agenda**

STERMONT GREEN MOUNTAIN CARE BOARD

- Summary of public comment
- Final staff recommendations
- Board questions/discussion
- Public comment
- Potential vote
- Next steps

## **Public Comment**



- Total: comments received from 46 people
  - 3 of 46 were received since the 12/8 staff analysis presentation
  - See <u>GMCB website</u> for all comments unless commenter requested otherwise.

#### Themes:

- Value of OneCare's data and analytics to providers, especially for population level insights and prevention initiatives
- Value of care coordination investments enabled by OCV funding
- Concerns related to decreased population health management and mission-related investments
- Concerns related to OneCare's leadership compensation
- Concerns related to OneCare's performance to date

### **Final Staff Recommendations**



- Link to final staff recommendations
  - https://gmcboard.vermont.gov/aco-oversight/2022
  - https://gmcboard.vermont.gov/sites/gmcb/files/documents/OCV\_FY22\_fi nal-staff-recommendations\_12-22-2021.pdf

# **Discussion and Potential Vote**



- Board Questions/Discussion
- Public Comment
- Vote

# **OCV Budget and Certification Review Timeline FY 2022**



Jul 1, 2021	GMCB issues FY22 OCV ACO oversight guidance
Sept 1, 2021	OCV submits certification materials
Oct 1, 2021	OCV submits FY22 budget
Nov 10, 2021	OCV FY22 Budget Hearing
Dec 8, 2021	GMCB staff analysis presentation – OCV FY22 Certification and Budget
By Dec 31, 2021	Board vote on OCV FY22 budget (tentatively planned for December 22)
December 2021	Medicare Benchmark and Medicaid Advisory Rate Case
Jan/Feb 2022	GMCB issues OCV FY22 budget order
Spring 2022	GMCB review of final OCV FY22 attribution, budget, contracts
Spring 2022	Development of FY23 budget guidance and certification form
Ongoing 2022	GMCB monitors OCV FY22 actuals/performance against budget and conditions